

CERTIFICATE

2011

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of
Lake Wabaunsee Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	58,274	24,380	4,879
Debt Service	10-113				
Road Maintenance		7	123,606	53,200	10,647
Sewer Fund		8	92,255		
Water Fund		11	167,708		
Sewer Reserve & Self-Ins.	9-10		162,000		
Totals	XXXXXXXX		603,843	77,580	15,526
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

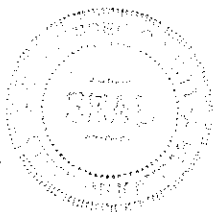
County Clerk's Use Only

4,996,935

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *October 16, 2010*
Paul C. Gray
County Clerk



Harold Blum
Paul C. Gray

Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>77,786</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>77,786</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>25,652</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>213,401</u>	
5b. Personal Property 2009	- <u>224,434</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>25,652</u>	
8. Total Estimated Valuation July, 1, 2010	<u>4,993,513</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,967,861</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00516</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>402</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>78,188</u>	
13. Debt Service Levy in this 2011 Budget	<u>53200</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>131,388</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lake Wabaunsee Improvement District
Wabaunsee

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	24,336	1,043	26	23	0
Debt Service	0	0	0	0	0
Road Maintenance	53,450	2,291	57	52	0
	0	0	0	0	0
Total	77,786	3,334	83	75	0

County Treas MVT Estimate 3,334

County Treas RVT Estimate 83

County Treas 16/20 M Vehicle Tax Estimate 75

County Treas Slider Estimate 0

MVT Factor 0.04286

RVT Factor 0.00107

16/20M Factor 0.00096

Slider Factor 0.00000

2011

Lake Wabaunsee Improvement District
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fu

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lake Wabaunsee Improvement District
Wabaunsee
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,591	14,631	9,082
Receipts:			
Ad Valorem Tax	13,620	24,336	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23	50	60
Motor Vehicle Tax	744	717	1,043
Recreational Vehicle Tax	17	15	26
16/20M Vehicle Tax	12	17	23
LAVTR			0
Slider			0
In Lieu of Taxes			
Trash Collection Fees	16,529	16,800	17,760
Reimbursed Expense	190	250	300
Service Charges	310	325	350
County Distr - Parks & Rec	325	0	0
Interest on Idle Funds	5,646	4,500	4,750
Miscellaneous	607	450	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,023	47,460	24,812
Resources Available:	50,614	62,091	33,894
Expenditures:			
Personal Services	23,791	25,434	27,469
Contractual Services	8,154	8,575	9,025
Commodities	3,433	3,600	3,780
Capital Outlay	405	15,000	5,600
Road Maintenance	0	0	12,000
Utility Deposit	200	400	400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,983	53,009	58,274
Unencumbered Cash Balance Dec 31	14,631	9,082	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	55,738	62,131	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Road Maintenance	2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	8,075	45,373	67,824
Receipts:			
Ad Valorem Tax	49,642	53,466	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	83	150	175
Motor Vehicle Tax	2,607	2,612	2,291
Recreational Vehicle Tax	57	53	57
16/20M Vehicle Tax	38	64	59
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,427	56,345	2,582
Resources Available:	60,502	101,718	70,406
Expenditures:			
Personal Services	10,574	11,304	12,208
Contractual Services	2,276	2,390	2,510
Commodities	2,099	2,200	2,310
Capital Outlay	180	10,500	7,500
Road Maintenance	0	7,500	99,078
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,129	33,894	123,606
Unencumbered Cash Balance Dec 31	45,373	67,824	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	65,453	87,334	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE

Adopted Budget Sewer Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	83,631	90,042	84,814
Receipts:			
Sewer Fees Collection	59,907	61,812	63,072
Sewer Connection Fees	0	0	15,000
Reimbursed Expense	3,377	7,500	475
Custom Work	424	450	0
			0
			0
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,216	5,700	5,950
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	69,924	75,462	84,497
Resources Available:	153,555	165,504	169,311
Expenditures:			
Personal Services	37,009	39,565	42,730
Contractual Service	8,896	9,350	9,825
Commodities	7,978	8,375	8,800
Capital Outlay	1,230	15,000	22,500
Transfer to Sewer Pump Reserve	8,400	8,400	8,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	63,513	80,690	92,255
Unencumbered Cash Balance Dec 31	90,042	84,814	77,056
2009/2010 Budget Authority Amount:	92,732	93,916	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

FUND PAGE

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FUND PAGE[illegible]

Lake Wabaunsee Improvement District

2011

FUND PAGE

Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	138,113	140,242	139,637
Receipts:			
Water Sales Collection	21,780	23,275	25,600
Water Assessment	95,788	98,496	100,656
Fire Assessment	31,528	32,544	33,264
Water Plan Fees	141	165	190
Water Connection Fee	0	4,500	6,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	149,237	158,980	165,710
Resources Available:	287,350	299,222	305,347
Expenditures:			
Personal Services	34,365	36,739	39,678
Contractual Services	7,874	8,275	8,700
Commodities	3,793	4,000	4,200
Capital Outlay	1,105	4,500	7,500
Transfer to Water Replacement	2,700	2,700	2,700
Principal and Interest	84,561	84,747	83,833
Water Purchased	12,710	18,624	21,097
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	147,108	159,585	167,708
Unencumbered Cash Balance Dec 31	140,242	139,637	137,639
2009/2010 Budget Authority Amount: 159,568 163,314			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	167,708
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

FUND PAGE

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Lake Wabaunsee Improvement District
Wabaunsee

will meet on August 9, 2010 at 7:00 pm at Lake Wabaunsee Fire District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

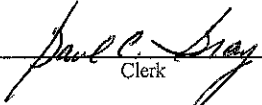
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	35,983	3.433	53,009	4.986	58,274	24,380	4.882
Road Maintenance	15,129	12.512	33,894	10.950	123,606	53,200	10.654
Sewer Fund	63,513		80,690		92,255		
Sewer Reserve	0		7,500		120,000		
Sewer Self	0				42,000		
Water Fund	147,108		159,585		167,708		
Water P&I	0		0		0		
Totals	261,733	15.945	334,678	15.936	603,843	77,580	15.536
Less: Transfers	0		0		0		
Net Expenditures	261,733		334,678		603,843		
Total Tax Levied	66,192		77,786		XXXXXXXXXXXXXXX		
Assessed Valuation	4,151,302		4,889,275		4,993,513		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	1,362,000	1,347,000	1,331,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	1,362,000	1,347,000	1,331,000

*Tax rates are expressed in mills.


Clerk

2010

(Published In The Wabauunsee County Signal-Enterprise, Thursday, July 29, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Lake Wabauunsee Improvement District
Wabauunsee

will meet on August 8, 2010 at 7:00 pm at Lake Wabauunsee Fire District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	35,983	3.433	53,009	4.986	58,274	24,380	4.882
Road Maintenance	15,129	12.512	33,894	10.950	123,606	33,200	10.634
Sewer Fund	63,513		80,690		92,255		
Sewer Reserve	0		7,500		120,000		
Sewer Self	0				42,000		
Water Fund	147,108		139,585		167,708		
Water P&I	0		0		0		
Totals	261,733	15.945	334,678	15.936	603,843	77,580	15.536
Less: Transfers	0		0		0		
Net Expenditures	261,733		334,678		603,843		
Total Tax Levied	66,192		77,786		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,151,302		4,889,275		4,993,513		

Outstanding Indebtedness

Jan 1,	2008	2009	2010
G.O. Bonds	1,362,000	1,347,000	1,331,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Prin.	0	0	0
Total	1,362,000	1,347,000	1,331,000

*Tax rates are expressed in mills.


Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the 29 day
of July 2010 with
subsequent publications being made on the following
dates:

..... 2010
..... 2010
.....
E.D. Stuewe

Subscribed and sworn to before me this 2010
..... Day, 2010

.....
Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee
\$.....

LWID